



The West Fargo Park Board met at 11:30 a.m. on Wednesday, August 7, 2019 at Rustad Recreation Center. Members present were: Jeff McCracken, Chris Heise, Ken Zetocha, and Jake Lauritsen. President Todd Rheault was absent. The meeting was called to order by Vice President Jeff McCracken.

Finance Director Germundson presented an overview of the 2020 budget. The total mills levied for 2020 will be flat at around 26.99 (2019 = 26.99). Actual dollars levied will increase 5% to \$4,697,200 (2019 = \$4,473,342) due to mill valuation appreciation.

Commissioner Lauritsen made a motion, seconded by Commissioner Zetocha to approve the 2020 preliminary budget as presented with total expenditures of \$8,926,000 and to set the 2020 levy at \$4,697,200 with a public hearing to be held at 6:00 pm on September 11, 2019. Commissioners Heise, Zetocha, Lauritsen, and McCracken voting aye; motion carried.

The meeting was adjourned.



Vice President Jeff McCracken



Clerk Justin Germundson